



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2009 Biennium

<b>Bill #</b>	HB0155	<b>Title:</b>	Extend National Guard life insurance reimbursement
<b>Primary Sponsor:</b>	Noonan, Art	<b>Status:</b>	As Introduced-Revised

- |   |  |  |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact     | <input checked="" type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns              |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts           | <input type="checkbox"/> Dedicated Revenue Form Attached |

### FISCAL SUMMARY

	<u>FY 2007 Difference</u>	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
<b>Expenditures:</b>					
General Fund	\$60,000	\$100,000	\$100,000	\$0	\$0
State Special Revenue	\$60,000	\$100,000	\$100,000	\$0	\$0
<b>Revenue:</b>					
General Fund	\$0	\$0	\$0	\$0	\$0
State Special Revenue	\$60,000	\$100,000	\$100,000	\$0	\$0
<b>Net Impact-General Fund Balance</b>	<u>(\$60,000)</u>	<u>(\$100,000)</u>	<u>(\$100,000)</u>	<u>\$0</u>	<u>\$0</u>

This bill will transfer \$60,000 in FY 2007 and \$100,000 general fund each year of the 2009 biennium to a state special revenue fund to be used for reimbursement of military members life insurance premiums by the Department of Military Affairs.

### FISCAL ANALYSIS

#### Assumptions:

1. The department paid \$124,462 in FY2006
2. It is assumed, there will be as many requests for reimbursement in FY 2007, FY 2008 & FY 2009 as there were in FY 2006.
3. The bill does not contain appropriations for FY 2010 or FY 2011, and therefore no costs are shown.



	<u>FY 2007 Difference</u>	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
<b><u>Fiscal Impact:</u></b>					
<b><u>Expenditures:</u></b>					
Operating Expenses	\$60,000	\$100,000	\$100,000	\$0	\$0
Transfers	\$60,000	\$100,000	\$100,000	\$0	\$0
<b>TOTAL Expenditures</b>	<b>\$120,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>
<b><u>Funding of Expenditures:</u></b>					
General Fund (01)	\$60,000	\$100,000	\$100,000	\$0	\$0
State Special Revenue (02)	\$60,000	\$100,000	\$100,000	\$0	\$0
<b>TOTAL Funding of Exp.</b>	<b>\$120,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>
<b><u>Revenues:</u></b>					
General Fund (01)	\$0	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$60,000	\$100,000	\$100,000	\$0	\$0
<b>TOTAL Revenues</b>	<b>\$60,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u></b>					
General Fund (01)	(\$60,000)	(\$100,000)	(\$100,000)	\$0	\$0
State Special Revenue (02)	\$0	\$0	\$0	\$0	\$0

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*Sponsor's Initials*\_\_\_\_\_  
*Date*\_\_\_\_\_  
*Budget Director's Initials*\_\_\_\_\_  
*Date*